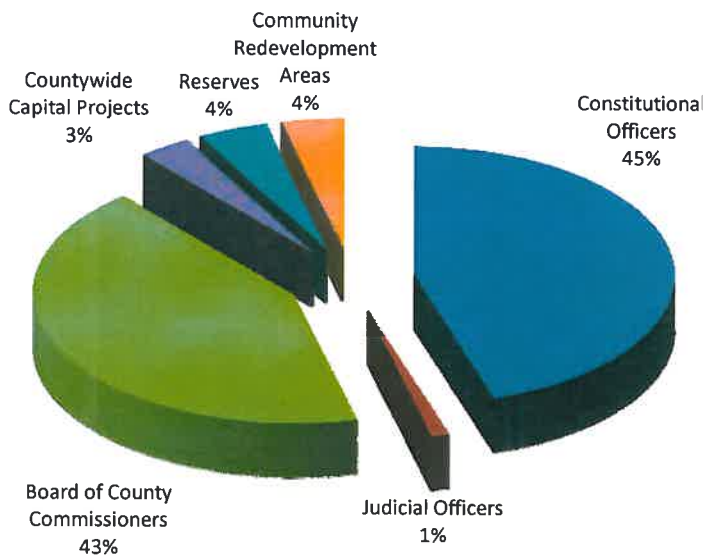




**Alachua County Government**  
**FY 2010 Adopted & FY 2011 Planned Budget – General Fund Allocations**

**FY 2010 Adopted - General Fund**

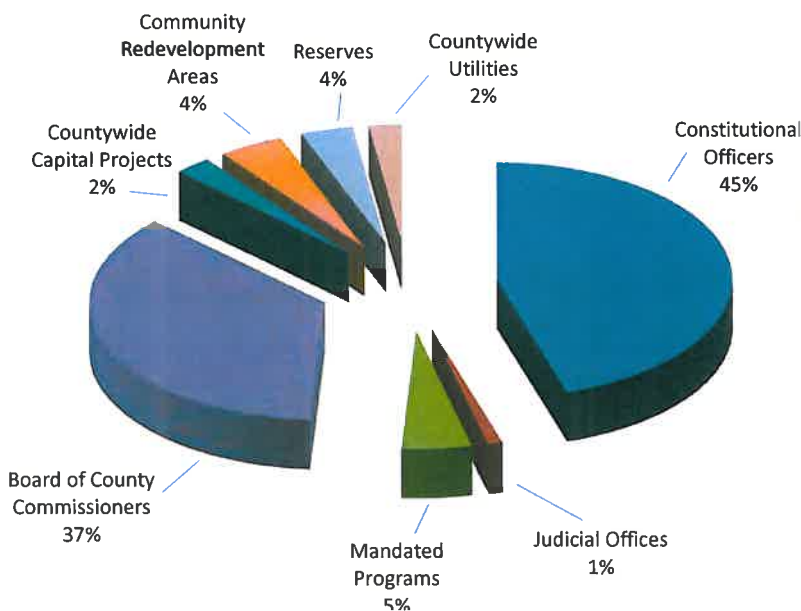


Departments/Constitutional Offices	FY10 Adopted	
Sheriff	\$45,833,863	36%
Public Safety	\$10,910,698	9%
Community Support Services	\$9,852,570	8%
Administrative Services	\$9,749,986	8%
Court Services	\$8,984,341	7%
Reserves	\$5,506,392	4%
Community Redevelopment Areas	\$4,875,224	4%
Countywide Capital Projects	\$4,211,171	3%
Property Appraiser	\$4,015,753	3%
Tax Collector	\$4,012,530	3%
General Government	\$3,975,931	3%
Information Systems	\$3,892,453	3%
Public Works	\$2,787,852	2%
Clerk of Courts	\$2,250,175	2%
Non-Departmental	\$1,817,459	1%
Supervisor of Elections	\$1,589,905	1%
<b>Environmental Protection</b>	<b>\$1,459,690</b>	<b>1%</b>
Growth Management	\$1,125,927	1%
Court Administration	\$886,363	1%
State Attorney	\$192,864	0%
Public Defender	\$176,275	0%
Guardian Ad Litem	\$92,641	0%
<b>Grand Total</b>	<b>\$128,200,063</b>	<b>100%</b>



**Alachua County Government**  
**FY 2011 Adopted and FY 2012 Planned Budget – General Fund Allocations**

**FY 2011 Adopted- General Fund**

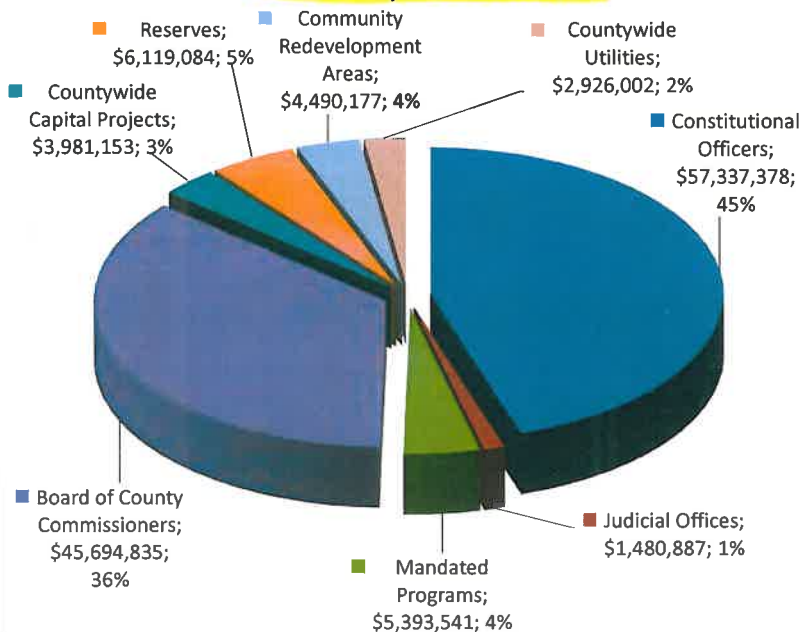


Departments/Constitutional Offices	FY11 Adopted	
Sheriff - Jail	\$26,606,723	21%
Sheriff - Law Enforcement	\$14,521,978	12%
Public Safety	\$10,454,613	8%
Community Support Services	\$6,956,866	6%
Administrative Services	\$6,584,837	5%
Court Services	\$6,493,209	5%
Mandated Programs(1)	\$6,063,844	5%
Reserves	\$5,619,003	5%
Community Redevelopment Areas	\$4,524,762	4%
Sheriff - Other	\$4,076,660	3%
Tax Collector	\$3,955,148	3%
Property Appraiser	\$3,938,971	3%
General Government	\$3,916,377	3%
Public Works	\$3,863,557	3%
Information Systems	\$3,697,550	3%
Countywide Capital Projects	\$3,137,561	2%
Countywide Utilities	\$2,793,759	2%
Clerk of Courts - Finance & Accounting	\$1,852,531	2%
Supervisor of Elections	\$1,553,157	1%
<b>Environmental Protection</b>	<b>\$1,575,338</b>	<b>1%</b>
Growth Management	\$1,064,368	1%
Non-Departmental	\$833,118	1%
Court Administration	\$785,396	1%
Clerk of Courts - Court Related	\$294,268	0%
State Attorney	\$188,349	0%
Public Defender	\$146,078	0%
Guardian Ad Litem	\$108,468	0%
<b>Grand Total</b>	<b>\$125,606,489</b>	<b>100%</b>



**Alachua County Government**  
**FY 2012 Adopted and FY 2013 Planned Budget – General Fund Allocations**

**FY 2012 Adopted - General Fund**



Departments/Constitutional Offices	FY12 Adopted	
Sheriff - Jail	\$26,543,342	21%
Sheriff - Law Enforcement	\$14,425,064	11%
Fire Rescue	\$11,101,763	9%
Community Support Services	\$7,048,685	6%
Court Services	\$6,403,453	5%
Administrative Services	\$6,356,732	5%
Reserves	\$6,119,084	5%
Mandated Programs(1)	\$5,393,541	4%
Community Redevelopment Areas	\$4,490,177	4%
Sheriff - Other	\$4,206,234	3%
Tax Collector	\$4,091,369	3%
Countywide Capital Projects	\$3,981,153	3%
Property Appraiser	\$3,921,921	3%
General Government	\$3,794,917	3%
Information Systems	\$3,671,889	3%
Countywide Utilities	\$2,926,002	2%
Public Works	\$2,806,202	2%
Supervisor of Elections	\$2,296,917	2%
Non-Departmental	\$1,977,629	2%
Clerk of Courts - Finance & Accounting	\$1,852,531	1%
<b>Environmental Protection</b>	<b>\$1,519,783</b>	<b>1%</b>
Growth Management	\$1,013,782	1%
Court Administration	\$738,646	1%
Clerk of Courts - Court Related	\$294,268	<1%
State Attorney	\$187,676	<1%
Public Defender	\$153,288	<1%
Guardian Ad Litem	\$107,009	<1%
<b>Grand Total</b>	<b>\$127,423,057</b>	<b>100%</b>